



High-Profile Information Technology Project Status Report

Department: Children and Families	
Project Name: Work Programs and Analytics Systems (WPASS)	
Business Sponsor: Margaret McMahon	
Date of Report: 4/10/18	Reporting for Quarter: FY18 Q3
Project Start Date: 11/19/2015	Planned Implementation Date: 11/30/2020
Estimated Project Cost: \$7,200,000	Amount Provided Through Master Lease: 0

Project Description

The Bureau of Working Families (BWF) seeks to improve the efficiency, data collection and availability, and functionality of the current Work Programs mainframe system, by building a modernized web based application using .NET development practices and building a robust data warehouse for analytics. The project is driven by the Division of Family and Economic Security's (DFES's) core goal of achieving the best possible employment outcomes for program participants. This new web based application will be developed using the scrum methodology of agile software development in an iterative approach. Development and Business Intelligence (BI) teams are working together on a joint schedule to allow groupings of functionality to be completed in tandem.

Project Funding –

FED \$7,200,000

Project Status – Determine the status for the Schedule and Budget categories below based on the guidelines on the right and described in more detail on page 2 of this document.

Insert an X in the column that best describes the status of the category. Add comments for that category as needed.

Additional comments are not required if the status is Green, but if a category has a status of Yellow or Red, describe the issues or problems and what actions the agency is taking to address them.

STATUS COLOR INDICATORS

Green	On target as planned
Yellow	Encountering issues (e.g., Schedule or Budget over by 10% to 25%)
Red	Encountering problems (e.g., Schedule or Budget over by 25% or more)

Project Status Categories		Green	Yellow	Red
<p>Schedule Status</p> <p>Development work began in December 2015 and the goal is to complete Phase 1 by February 2019. Phase 1 includes all Informal Assessment pages, W-2 Referral and Enrollment; Transitional Jobs Registration, Enrollment, Eligibility, Assessment, Subsidized Employment and Phase tracking.</p>		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>Budget Status</p> <p>Project is within 10% of planned budget for third quarter of SFY18.</p>		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summarize Any Completed Major Tasks or Project Phases:

The epics complete during Q3-2018 are:

TMJ/TJ/CF Eligibility & Referral

End-to-end UAT support for informal assessment

Remaining epics to be completed as part of phase 1 are:

TMJ/TJ/CF Registration & Enrollment

TMJ/TJ Phase tracking

TMJ/TJ Subsidized employment

Summarize Any Significant Project Changes Affecting Schedule, Budget or Scope:

The project plan/sprint schedule was reviewed and updated based on the current state of the project. The executive steering committee approved the adjusted timeline.

Additional Comments or Issues (optional):

Project Status Category Guidelines

Schedule Status

Green – Indicates that the project or phase is on track for the targeted implementation date.

Yellow – Indicates that the project or phase may be falling behind and analysis needs to be done to determine if the project can recover and still achieve the targeted implementation date, or if adjustments must be made to that date.

Red – Indicates that the project or critical tasks have fallen behind schedule, and corrective action must be taken to still achieve the targeted implementation date or that date must be changed.

Budget Status

Green – Currently on target with project budget.

Yellow – Project is over budget by 10 to 25%.

Red – Project is over budget by 25% or more.